

ANNUAL REVIEW REPORT (ARR) 2007

Country: UZBEKISTAN

Project number and title: 00041022 UNDP Support and Capacity Building for the Implementation of GFATM

Project Output (as listed in the project document): HIV/AIDS prevention and treatment,

Period covered in this ARR: from 01.01.2007 till 31.12.2007

Date of last ARR: 31.12.2007

Date of reporting: 30.01.2008

(to be filled by respective Programme Assistants/Specialists)

First annual budget for 2007: \$ 5,020,317.36

Global Fund \$ 4,985,620

UNDP XB \$ 9,600.00

Interest Income \$25,096.90

Expenditure (broken down by donor): \$ 3,289,399

Delivery rate: 65,5%

Expenditure against first approved AWP

Project Performance (to be completed by Project Managers)

1. Annual target set for 2007 (as set in MYFF, project documents or AWP):

1.Number of young people reached by IEC program for HIV/AIDS prevention conducted by trained peer educators – 25500 people – full met

2. Number of IDUs benefiting from harm reduction interventions – 35000 people - – full met
3. Number of sex workers reached with targeted HIV/AIDS interventions – 12500 people - – full met
4. Number of MSM reached with targeted HIV/AIDS interventions- 3200 people – 74% partially met
5. Number of prisoners reached with HIV/AIDS interventions – 35000 people - full met
6. Number of condoms distributed among vulnerable groups – 11 600 160 items - full met
7. Number of officially registered IDUs needing therapy and covered by substitution therapy program – 360 people - full met
8. Number of people from vulnerable groups diagnosed with STIs who have received adequate treatment and counseling -20000 people - full met
9. Number of people with advanced HIV infection receiving antiretroviral combination therapy – 750 people - full met
10. Percentage of HIV-positive pregnant women on antiretroviral prophylaxis -100 % - full met
11. Number of PLWH benefiting from community self support program -1120people - full met

a) Was the target met? Yes No

b) If no, please explain why?

Only Indicator 4 was implemented on 74%, the reason is that vulnerable group MSM is the most stigmatized group and there is a penal law article against (homosexuality)

c) In consultation with your Program Unit, please set the annual target for 2008 that corresponds to the project's output towards Country Programme Outcome.

1. Number of young people reached by IEC program for HIV/AIDS prevention conducted by trained peer educators – 40500 people
2. Number of IDUs benefiting from harm reduction interventions – 45000 people
3. Number of sex workers reached with targeted HIV/AIDS interventions – 15500 people
4. Number of MSM reached with targeted HIV/AIDS interventions- 4200 people
5. Number of prisoners reached with HIV/AIDS interventions – 45000 people
6. Number of condoms distributed among vulnerable groups – 13 394 260 items
7. Number of officially registered IDUs needing therapy and covered by substitution therapy program – 720 people
8. Number of people from vulnerable groups diagnosed with STIs who have received adequate treatment and counseling -27000 people
9. Number of people with advanced HIV infection receiving antiretroviral combination therapy – 800 people
10. Number of PLWH benefiting from community self support program -1550people

2. Implementation

a) Please summarize the main achievements during the year 2007.

10 out of 11 indicators were implemented, including 937 people get Antiretroviral treatment, the realization of substitution therapy continues etc.
On Indicator # 4 the number of MSM reached from 32% (2006) till 74% (2007)
Automated IFA analyzer, automated biochemical blood and hematological analyzers, CyFlow Counter were bought for the laboratory of National AIDS Center, the room for PCR Laboratory was repaired. Equipment for PCR Laboratory was bought, and will be installed at the beginning of February 2008

b) List up to three main challenges (if any) experienced during 2007. Describe any steps already taken to solve those, and also propose a way forward.

1. Antiretroviral therapy 2. PMTCT 3. Substitution therapy 4. Syndrome STI treatment which were implemented for the first time, gave an experience not only for the Project but for all Health System. For introduction of all these therapies the normative documents were developed and approved by the Ministry of Health

3. Lessons learned

Describe briefly (in bullet points) key lessons learned during the year:

The problem occurred in preplanning of the amounts of procured ARV medications. In response to this problem the computer program is being currently developed (which is supposed to include electronic patient medical record and ARV medications supply logistics) to be installed in all ARVT providing facilities.

Prepared by (Project Manager): Sergey Kargin

Cleared by (Head of Programme Unit): _____

Endorsed by (NPC): _____